

GRCS Financial Report 2012

In 2012 following grant program were financed by donors:

- Within the Grant Agreement of 2012 between the International Federation of Red Cross/Red Crescent Societies (IFRC) and Georgia Red Cross Society (GRCS) the following programs were funded: “Social Support” (DFID), organizational Development, Disaster Response Emergency Fund (DREF);
- Within the Grant Agreement of 2012 between the International Committee of Red Cross (ICRC) and Georgia Red Cross Society (GRCS), the following programs were funded: Social Support, Branch Forum, Legalisation of GRSC Assets, First and Maintaining Response Capacity;
- European Commission co-funded project “The Regional Program for Building Safer Local Communities in South Caucasus” in Racha-Lechkhumi, Qvemo Svaneti, Sachkhere and Tkibuli.
- European Union and Danish Red Cross co-funded project “Joint local authorities/civil society organisation development of social strategies and services to most vulnerable in Georgia” implemented in Akhmeta, Kvareli, Telavi and Lagodekhi.
- Austrian Red Cross and Austrian Development Agency co-funded project “Acting Together” implemented in Tbilisi, Akhmeta, Marneuli and Bolnisi.

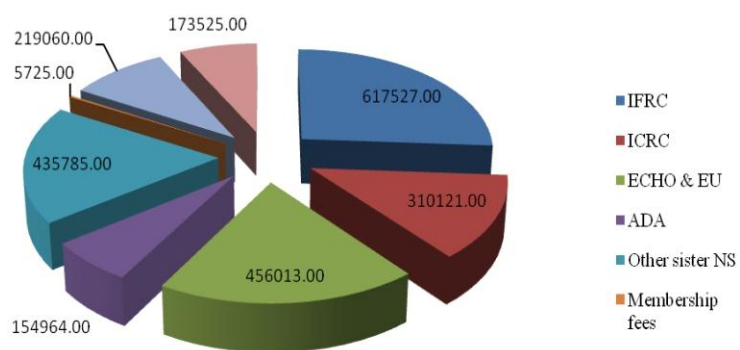
The funds transferred from donors to GRCS under the Grant Agreement in 2012:

DONOR	DONORS	GEL
The International Federation of Red Cross/Red Crescent Societies (IFRC)		617527.00
International Committee of Red Cross		310121.00
European Commission and Danish Red Cross co-funding (DRRII)		175300.00
Norwegian Red Cross (Blood Donation)		28299.00
TAG International (Home Care)		30055.00
Danish Red Cross (Branch Development)		98175.00
European Red Cross/Red Crescent Network on HIV/AIDS and Tuberculosis (Conference)		48880.00
EU and Danish Red Cross co-funding	280713.00	
Austrian Red Cross and Austrian Development Agency („Acting Together“)		154964.00

Other	309311.00
TOTAL	2 053 345.00

GRCS general income excluding grants in 2012:

DONORS		GEL
Membership income	5725.00	
Donation	219060.00	
Rent		68984.00
Gardabani Municipality	17578.00	
Sagarejo Municipality	8028.00	
Total		319 375.00
Total income	2 372 720.00	



GRCS main non-grant outcome in 2012:

DONOR	GEL
Gardabani Municipality	17577.00
Sagarejo Municipality	8028.00
Other monetary outcome	165015.00
TOTAL	190 620.00

Grant outcome in 2012:

DONOR

The International Federation of Red Cross/Red Crescent Societies (IFRC)	621948.00
International Committee of Red Cross	310026.00
European Commission and Danish Red Cross co-funding (DRRII)	210992.00
Italian Red Cross	86107.00
TAG International (Home Care)	27934.00
EU and Danish Red Cross co-funding	136797.00
Norwegian Red Cross (Blood Donation)	30910.00
Danish Red Cross (Branch Development)	105088.00
European Red Cross/Red Crescent Network on HIV/AIDS and Tuberculosis	43848.00
Other outcome	293464.00
Total	1 867 114. 00
TOTAL OUTCOME	2 057 734. 00

